

Date of meeting: December 6, 2018									
AMENDED									
Request authorization to modify the adopted 2018 budget for the following cost overruns:									
TO:					FROM:				
<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>		<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>	
A	1110.200	Justice-Equipment	27.00		A	1110.100	Justice-Personal Services	1,933.00	
A	1110.400	Justice-Contractual Exp	1,906.00		A	1620.100	B&G-Personal Services	5,169.00	
A	1345.440	Purchasing-Bookkeeper	3,700.00		A	1990.400	Contingency	8,246.00	
A	1345.560	Purchasing-Recycling	182.00		A	3120.400	Police-Contractual Exp	34,500.00	
A	1620.400	B&G-Contractual Exp	2,299.00		A	8710.400	Open Space Conserv	5,369.00	
A	1620.410	B&G-Town Hall Rent	2,870.00					55,217.00	
A	3120.100	Police-Personal Services	34,500.00						
A	5182.400	Street Lighting-Contractual Exp	1,500.00						
A	7310.400	Youth Program-Contractual Exp	2,864.00						
A	8189.400	Recycle-Contractual Exp	2,189.00						
A	8189.420	Recycle-Credit Card Fees	3,180.00						
			55,217.00						
B	1650.400	Central Communications	1,400.00		B	1440.400	Engineer	2,377.00	
B	3620.200	Safety Inspection-Equipment	1,800.00		B	3620.400	Safety Inspection-Contractual Exp	1,800.00	
B	7520.400	Historic Preservation Comm	977.00					4,177.00	
			4,177.00						
DB	3310.100	Traffic Control-Personal Services	4,700.00		DB	3310.400	Traffic Control-Contractual Exp	3,900.00	
DB	5130.400	Machinery	5,000.00		DB	5110.400	Roads & Repair-Contractual Exp	10,800.00	
DB	5140.100	Misc (Brush & Weeds)-PS	1,700.00		DB	5140.400	Misc (Brush & Weeds)-Contractual Exp	1,700.00	
DB	5142.400	Snow Removal-Contractual Exp	5,000.00					16,400.00	
			16,400.00						
Request authorization to increase the 2018 adopted budget for the receipt of the DEC Tree Inventory Grant as follows:									
Increase	A960	Appropriations		54,364.00					
Increase	A8091.400	Tree Inventory & Mgt Plan- C.E.		54,364.00					
Increase	A510	Estimated Revenues				54,364.00			
Increase	A3589	State Grant				54,364.00			
Request authorization to increase the 2018 adopted budget for the receipt of the Police Child Safety Grant as follows:									
Increase	A960	Appropriations		593.00					
Increase	A3122.425	Police Child Safety Grant		593.00					
Increase	A510	Estimated Revenues				593.00			
Increase	A3575	Police State Grants				593.00			