Date of Meeting: May 2, 2024

Request authorization to modify the 2024 adopted budget for the following:

TO: FROM:

A 3120.100 Police, PS 24,629.00 A 1990.400 Contingency, CE 26,514.00

A 9030.800 Social Security <u>1,885.00</u> 26,514.00

To transfer funds for police retroactive pay 1/1/24-3/23/24.

TO: FROM:

B 8030.400 Research, CE 300.00 B 3620.4 Safety Inspection, CE 300.00

To create new line for Housing Smart Communities Iniative for a town email.

TO: FROM:

DB 5130.200 Machinery, Equip 9,000.00 DB 5130.400 Machinery, CE 9,000.00

To transfer funds from CE to Equipment for the purchase of a Stellar 84-10 Hooklift.