

Date of Meeting: August 18, 2022

Request authorization to **increase** the adopted **2022** budget for the use of ARPA funds for the purchase of field mower as follows:

<u>INCREASE:</u>				<u>INCREASE:</u>			
AAA	510	Anticipated Revenues	54,000.00	AAA	960	Appropriations	54,000.00
AAA	980-4089-000	ARPA Funds	54,000.00	AAA	522-1620-200	Buildings & Grounds, Equip	54,000.00

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Request authorization to **increase** the 2022 adopted budget for the use of Parkland Funds for additional water fountain components as follows:

<u>INCREASE:</u>				<u>INCREASE:</u>			
AAA	510	Anticipated Revenues	2,559.92	AAA	960	Appropriations	2,559.92
AAA	980-2089-000	Other Culture & Recreation Income	2,559.92	AAA	522-7150-460	Recreation, Field of Dreams/NPSP	2,559.92

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Request authorization to **increase** the 2022 adopted budget for increased CHIPS funding as follows:

<u>INCREASE:</u>				<u>INCREASE:</u>			
DBB	510	Anticipated Revenues	118,580.00	DBB	960	Appropriations	118,580.00
DBB	980-3501-000	CHIPS	118,580.00	DBB	522-5112-200	Perm Improvements, CHIPS	118,580.00

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Request authorization to **increase** the adopted **2022** budget for the receipt of an insurance recovery as follows:

<u>INCREASE:</u>				<u>INCREASE:</u>			
AAA	510	Anticipated Revenues	5,552.27	AAA	960	Appropriations	5,552.27
AAA	980-2680-000	Insurance Recovery	5,552.27	AAA	522-3120-400	Police, C.E.	5,552.27

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Request authorization to **modify** the 2022 adopted budget for installation of a generator as follows:

<u>TO:</u>				<u>FROM:</u>			
DBB	522-5132-400	Garage, C.E.	1,000.00	DBB	522-5132-200	Garage, Equipment	1,000.00

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