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|------------------|----------|--------------------------------|------------------|-----------------|--|--|--|--|--|
| INCREASE: | | | | | | | | | |
| A | 510 | Estimated Revenues | | 20,153.00 | | | | | |
| A | 2004.000 | Recreation-Moriello Pool | 9,828.00 | | | | | | |
| A | 3589.000 | State Aid-Grant, Justice Court | <u>10,325.00</u> | | | | | | |
| | | | 20,153.00 | | | | | | |
| INCREASE: | | | | | | | | | |
| A | 960 | Appropriations | 20,153.00 | | | | | | |
| A | 1110.200 | Justice Court, Equip | | 10,325.00 | | | | | |
| A | 7150.130 | Moriello Pool-PS | | <u>9,828.00</u> | | | | | |
| | | | | 20,153.00 | | | | | |
| INCREASE: | | | | | | | | | |
| B | 510 | Estimated Revenues | | 2,490.00 | | | | | |
| B | 2089.000 | Other Culture & Rec, CE | 2,490.00 | | | | | | |
| INCREASE: | | | | | | | | | |
| B | 960 | Appropriations | 2,490.00 | | | | | | |
| B | 7110.400 | Parks-Moriello Pool | | 2,490.00 | | | | | |