

Date of Meeting: February 3, 2022							
Request authorization to modify the adopted 2021 budget for cost overruns as follows:							
TO:				FROM:			
A	1220.100	Supervisor, PS	371.00	A	1220.400	Supervisor, CE	371.00
A	1345.400	Purchasing, CE	225.00	A	1345.470	Purchasing-Justice	546.00
A	1345.480	Purchasing, Public Health	321.00	A	1410.400	Town Clerk, CE	3,407.00
A	1410.100	Town Clerk, PS	5,241.00	A	1440.400	Engineer, CE	1,834.00
A	1620.400	Buildings, CE	5,243.00	A	1620.100	Buildings, PS	5,243.00
A	1670.450	Print/Mail-Town Clerk	2,344.00	A	1670.480	Print/Mail-Comm Health Ed	2,346.00
A	1670.460	Print/Mail-Recreation	1.00	A	1670.510	Print/Mail-Supervisor	3,921.00
A	1670.570	Print/Mail-Tax Collection	1,576.00	A	1990.400	Contingency, CE	24,635.00
A	3120.100	Police, PS	23,395.00	A	3120.400	Police, CE	23,395.00
A	3510.100	Control of Dogs, PS	66.00	A	3510.400	Control of Dogs, CE	66.00
A	4050.100	Public Health, PS	987.00	A	7150.441	Recreation-Clearwater Park	313.00
A	4050.400	Public Health, CE	1,359.00				
A	7020.100	Recreation Admin, PS	158.00				
A	7150.458	Recreation-Comm Ctr	155.00				
A	7310.400	Youth, CE	5,600.00				
A	7510.400	Historian, CE	45.00				
A	8090.100	Environ Contrl-CPP Sec, PS	71.00				
A	8090.420	Environ Contrl-CPP, CE	2,540.00				
A	9030.800	Social Security	16,379.00				
			66,077.00				66,077.00
TO:				FROM:			
B	1670.430	Print/Mail-Build Inspector	124.00	B	3620.100	Safety Inspection, PS	124.00
B	8010.400	Zoning, CE	1,693.00	B	8020.430	Planning-Attorney	1,854.00
B	8020.400	Planning, CE	161.00	B	8090.400	ENCC, CE	67.00
B	8090.100	Environ Ctrl-ENCB, PS	67.00				2,045.00
			2,045.00				

TO:					FROM:				
DB	1420.400	Attorney, CE	550.00		DB	5110.400	General Repairs, CE	9,672.00	
DB	1910.400	Unallocated Insurance	26.00						
DB	5110.100	General Repairs, PS	5,249.00						
DB	5132.400	Garage, CE	1,662.00						
DB	5140.100	Misc (Brush & Weeds), PS	1,631.00						
DB	5140.400	Misc (Brush & Weeds), CE	553.00						
DB	9061.800	Dental Insurance	1.00						
			9,672.00					9,672.00	
TO:					FROM:				
SSA	8110.100	Administration, PS	17.00		SSA	8110.400	Administration, CE	17.00	
SSF	1420.400	Attorney, CE	342.00		SSF	8130.100	Sewage Collecting Sys, PS	394.00	
SSF	8110.100	Administration, PS	<u>52.00</u>						
			394.00						
SWA	8310.100	Administration, PS	139.00		SWA	8310.400	Administration, CE	139.00	
SWB	8310.100	Administration, PS	20.00		SWB	8310.400	Administration, CE	20.00	
SWC	8320.400	Source Supply/Pwr/Pump, CE	148.00		SWC	8340.100	Transmission & Distrib, PS	148.00	
SWD	8310.100	Administration, PS	1.00		SWD	8310.400	Administration, CE	1.00	
Request authorization to increase the 2021 adopted budget for the receipt of grant funding:									
Increase					Increase				
A	510	Anticipated Revenues	11,961.67		A	960	Appropriations	11,961.67	
A	980-3597	State Aid-Climate Smart		11,961.67	A	522-8090-400	Environ Contl-Naturl Resourc Inv		11,961.67
Increase					Increase				
A	510	Anticipated Revenues	600.00		A	960	Appropriations	600.00	
A	980-3597	State Aid-Climate Smart		600.00	A	522-8090-410	Greenhse Gas Emissns Acctg & Rpt		600.00

