Date of Meeting: October 5, 2023

Request authorization to ***modify*** the 2023 adopted budget for the use of a temp agency as follows:

TO:					**FROM:**				
BBB	522	3620.400	Safety Inspections, CE	**19,500.00**	BBB	522	3620.100	Safety Inspections, PS	**19,500.00**

Request authorization to ***modify*** the 2023 adopted budget for cost overruns as follows:

TO:					**FROM:**				
DBB	522	5130.400	Machinery, CE	**25,000.00**	DBB	522	5110.400	General Repairs, CE	**25,000.00**

Request authorization to ***increase*** the 2023 adopted budget for additional CHIPS funding as follows:

INCREASE:

DBB	960		Appropriations	250,062.00	
DBB	522	5112.200	Perm Improvements, CHIPS		250,062.00

INCREASE:

DBB	510		Estimated Revenues		250,062.00
DBB	980	3501.000	CHIPS	250,062.00	