

Date of Meeting: June 1, 2023

Request authorization to modify the adopted 2023 budget for contract settlements as follows:

**TO:**

A	1110.100 Justice, PS	20,269.00
A	1340.100 Budget, PS	27,941.00
A	1355.100 Assessor, PS	8,580.00
A	1410.100 Town Clerk, PS	15,593.00
A	1620.100 B&G, PS	6,932.00
A	1650.471 Website,CE	500.00
A	1910.400 Unallocated Insurance	35,000.00
A	3120.100 Police, PS	4,356.00
A	5182.400 Street Lighting, CE	44,000.00
A	7310.400 Youth, CE	20,000.00
A	8090.410 Greenhouse Gases, CE	1,200.00
A	8189.100 Recycle, PS	<u>12,605.00</u>
		196,976.00

**FROM:**

A	1990.400 Contingency, CE	196,976.00
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**TO:**

B	3620.100 Safety Inspections, PS	14,450.00
B	3620.400 Safety Inspections, CE	12,160.00
B	8010.100 Zoning, PS	1,220.00
B	8020.100 Planning, PS	<u>2,860.00</u>
		30,690.00

**FROM:**

B	1990.400 Contingency, CE	30,690.00
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**TO:**

DB	5110.100 General Repairs, PS	7,855.00
DB	5130.100 Machinery, PS	3,061.00
DB	5140.100 Brush & Weeds, PS	2,842.00
DB	5142.100 Snow Removal, PS	<u>5,074.00</u>
		18,832.00

**FROM:**

DB	1990.400 Contingency, CE	18,832.00
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