

Date of Meeting: November 2, 2023							
Request authorization to modify the adopted 2023 budget for cost overruns as follows:							
TO:				FROM:			
A	1620.400	B&G, CE	8,000.00	A	1620.100	B&G, PS	5,000.00
				A	1620.410	B&G, TownHall	<u>3,000.00</u>
							8,000.00
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TO:				FROM:			
DB	5110.200	General Repairs, Equip	11,000.00	DB	5110.400	General Repairs, CE	36,000.00
DB	5130.400	Machinery, CE	20,000.00				
DB	5132.400	Garage, CE	<u>5,000.00</u>				
			36,000.00				
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Request authorization to increase the adopted 2023 budget for the Parkland funding of the purchase of a playground							
INCREASE:							
A	510	Estimated Revenues		21,000.00			
A	2089	Other Culture & Recreation	21,000.00				
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INCREASE:							
A	960	Appropriations	21,000.00				
A	7150.26	NP Sports Park, Equipment		21,000.00			